

Budget Account	Description	2013-14 Budget
1010-400-00-00	BOE - Contracted Services	12,000.00
1010-450-00-00	BOE - Supplies	2,800.00
1040-160-00-00	District Clerk - Salaries	5,202.00
1040-200-00-00	District Clerk - Equipmen	400.00
1040-400-00-00	District Clerk - Cont Svc	5,000.00
1040-450-00-00	District Clerk - Supplies	500.00
1060-400-00-00	District Mtgs - Cont Svcs	515.00
1060-450-00-00	District Mtgs - Supplies	400.00
1240-150-00-00	Supt. - Inst Salary	138,720.00
1240-160-00-00	Supt. - Sec.Salary	35,006.40
1240-200-00-00	Supt. - Equipment	2,060.00
1240-400-00-00	Supt. - Contracted Svcs	4,000.00
1240-450-00-00	Supt. - Supplies	2,000.00
1310-160-00-00	Bus. Ofc. - Salaries	63,628.09
1310-200-00-00	Bus. Ofc. - Equipment	1,200.00
1310-400-00-00	Bus. Ofc. - Contr. Svcs	75,000.00
1310-450-00-00	Bus. Ofc. - Supplies	2,400.00
1310-490-00-00	Bus. Ofc. - BOCES Svcs	18,494.47
1320-400-00-00	Auditing Contractual Exp.	13,000.00
1325-160-00-00	Treasurer - Salaries	89,375.46
1325-400-00-00	Treasurer - Contr. Svcs	800.00
1325-450-00-00	Treasurer - Supplies	160.00
1330-160-00-00	Tax Collector - Salaries	6,306.77
1330-400-00-00	Tax Collector- Cont. Svcs	3,800.00
1330-450-00-00	Tax Collector - Supplies	80.00
1345-490-00-00	Purchasing - BOCES Svcs	855.93
1380-400-00-00	Fiscal Agent Fees	5,000.00
1420-400-00-00	Legal Contractual Expense	50,000.00
1430-490-00-00	Personnel - BOCES	2,575.00
1460-160-00-00	Records Mgmt - Salaries	2,514.00
1460-200-00-00	Record Mgmt - Equipment	400.00
1460-450-00-00	Records Mgmt - Supplies	440.00
1480-400-00-00	Public Info - Contr. Svcs	1,500.00
1480-450-00-00	Public Info - Supplies	80.00
1620-160-00-00	B&G - Salaries	276,551.72
1620-161-00-00	B&G - Overtime	25,500.00
1620-200-00-00	B&G - Equipment	12,000.00
1620-400-00-00	B&G - Contracted Svcs	65,000.00
1620-421-00-00	B&G - Fuel Oil	200,000.00
1620-422-00-00	B&G - Electric	200,000.00
1620-423-00-00	B&G - Water	12,000.00
1620-424-00-00	B&G - Telephone	23,000.00
1620-425-00-00	B&G - Bulk Gas	200.00
1620-450-00-00	B&G - Supplies	70,400.00
1620-490-00-00	B&G - BOCES Services	43,101.42
1621-160-00-00	O&M - Salaries	105,078.20
1621-200-00-00	O&M - Equipment	17,100.00
1621-400-00-00	O&M - Contracted Svcs	20,000.00

Budget Account	Description	2013-14 Budget
1621-450-00-00	O&M - Supplies	16,000.00
1670-400-00-00	Central Svcs - Contr. Svc	30,000.00
1670-450-00-00	Central Svcs - Supplies	400.00
1670-490-00-00	Central Servies - BOCES	6.00
1680-490-00-00	Data Processing - BOCES	27,942.64
1910-400-00-00	Unallocated Insurance Exp	52,500.00
1981-490-00-00	BOCES Admin, Rent,Capital	89,766.56
1983-490-00-00	BOCES Rent Capital Proj.	38,882.16
2010-150-00-00	Instr Coord Salary	25,000.00
2010-150-01-00	Inst Sal Summer Curr Elem	6,500.00
2010-150-02-00	Inst Sal Summer Curr HS	6,500.00
2020-150-00-00	Supervision Instructional	252,367.20
2020-160-00-00	Superv - Non-Inst Salary	53,687.47
2020-200-01-00	Superv - Equipment Elem	1,000.00
2020-200-02-00	Superv - Equipment HS	3,000.00
2020-400-01-00	Superv - Cont Svcs Elem	1,800.00
2020-400-02-00	Superv - Cont Svcs HS	3,000.00
2020-450-01-00	Superv - Supplies Elem	4,000.00
2020-450-02-00	Superv - Supplies HS	793.00
2060-490-00-00	Research Planning - BOCES	15,218.25
2070-400-00-00	Inservice - Conf/Workshop	2,500.00
2070-400-01-00	Inservice - Conf/Wksp Ele	10,500.00
2070-400-02-00	Inservice - Conf/Wksp HS	9,500.00
2070-490-00-00	Inservice - BOECS Svcs	39,974.30
2110-120-00-00	Instr Salaries K-3	1,224,811.66
2110-121-00-00	Instr Salaries 4-6	632,696.75
2110-130-00-00	Instr Salaries 7-12	1,626,246.37
2110-131-00-00	Instr Salary Extra Pay	11,239.38
2110-140-00-00	Instr Salaries Subs	139,740.00
2110-160-00-00	Non-Instr Salaries	72,942.53
2110-200-01-00	Equipment Elementary	12,360.00
2110-200-02-00	Equipment Secondary	10,285.00
2110-400-00-00	Contracted Services	38,670.00
2110-400-01-00	Contracted Svcs - Elem	40,000.00
2110-400-02-00	Contracted Svcs - HS	8,614.00
2110-450-01-00	Supplies - Elementary	21,714.00
2110-450-02-00	Supplies - Secondary	42,934.00
2110-480-01-00	Textbooks - Elementary	30,512.00
2110-480-02-00	Textbooks - Secondary	34,012.00
2110-490-00-00	BOCES Services	131,526.00
2250-140-00-00	Spec Ed - Sub Salaries	23,000.00
2250-150-00-00	Spec Ed - Instr Sal	869,263.31
2250-150-00-62	Spec Ed - Speech Sal	77,228.82
2250-160-00-00	Spec Ed - Non Instr Sal	73,996.83
2250-200-00-00	Spec Ed - Equipment	400.00

Budget Account	Description	2013-14 Budget
2250-400-00-00	Spec Ed - Contracted Svcs	135,000.00
2250-402-00-00	Spec Ed - Prof Devl	6,500.00
2250-450-00-00	Spec Ed - Supplies	5,200.00
2250-474-00-00	Spec Ed - Tuition	336,219.00
2250-480-01-00	Spec Ed - Elem Textbooks	780.00
2250-481-01-00	Spec Ed - Elem Workbooks	750.00
2250-481-02-00	Spec Ed - HS Workbooks	750.00
2250-482-01-00	Spec Ed - Elem Periodical	350.00
2250-482-02-00	Spec Ed - HS Periodicals	350.00
2250-490-00-00	Spec Ed - BOCES Svcs	392,000.00
2255-400-00-00	Reading - Contracted Svcs	1,000.00
2255-450-00-00	Reading - Supplies	160.00
2255-480-00-00	Reading - Textbooks	500.00
2280-150-00-00	Business/Tech - Salaries	93,957.77
2280-450-00-00	Business/Tech - Supplies	3,840.00
2280-480-00-00	Business/Tech - Textbooks	3,500.00
2280-490-00-00	CTE Prgm - BOCES	272,000.00
2330-150-00-60	Summer School - Instr Sal	85,000.00
2330-160-00-00	Summer School - Salaries	7,879.00
2330-400-00-60	Summer School - Contr Svc	2,400.00
2330-450-00-60	Summer School - Supplies	240.00
2330-490-00-00	Special Schools - BOCES	25.00
2610-150-00-00	Library - Instr Salaries	128,073.90
2610-160-00-00	Library - Non-Instr Salar	14,276.30
2610-200-01-00	Library - Equipment Elem	1,500.00
2610-200-02-00	Library - Equipment HS	2,000.00
2610-400-01-00	Library - Contr Svcs Elem	600.00
2610-400-02-00	Library - Contr Svcs HS	400.00
2610-450-01-00	Library - Supplies Elem	3,600.00
2610-450-02-00	Library - Supplies HS	7,600.00
2610-451-01-00	Library - Books Elem	7,000.00
2610-452-02-00	Library - Books Secondary	9,000.00
2610-461-01-00	Supplies State Aided Elem	3,510.00
2610-462-02-00	Supplies State Aided HS	3,510.00
2610-490-00-00	Library - BOCES Services	24,971.00
2630-160-00-00	Computer - Non-Instr Sal	58,483.13
2630-220-00-00	Computer - Hardware	15,000.00
2630-450-00-00	Computer - Assisted Suppl	9,000.00
2630-460-00-00	Computer - Software	28,830.00
2630-490-00-00	Computer - Asst BOCES	131,459.00
2810-150-00-00	Guidance - Instr Salaries	192,583.38
2810-160-00-00	Guidance - Non-Instr Sala	74,951.62
2810-200-01-00	Guidance - Equipment Elem	440.00
2810-400-01-00	Guidance - Contr Svcs EI	5,000.00
2810-400-02-00	Guidance - Contr Svcs HS	15,000.00
2810-450-01-00	Guidance - Supplies Elem	744.00
2810-450-02-00	Guidance - Supplies HS	5,600.00
2815-160-00-00	Nurses Ofc - Salaries	93,697.64

Budget Account	Description	2013-14 Budget
2815-200-00-00	Nurses Ofc - Equipment	2,000.00
2815-400-00-00	Nurses Ofc - Contr Svcs	20,000.00
2815-450-00-00	Nurses Ofc - Supplies	5,600.00
2820-150-00-00	Psychological Svcs - Sal	124,519.10
2820-400-00-00	Psych Svcs - Contr Svcs	1,200.00
2820-450-00-00	Psych Svcs - Supplies	1,320.00
2850-150-00-00	Ext Curr. Act - Inst Sal	21,547.36
2850-160-00-00	Ext Curr Act - Non-In Sal	5,028.44
2850-400-01-00	Co-Curr Elementary	1,015.00
2850-400-02-00	Co-Curr Secondary	1,065.00
2850-450-02-51	Band - Supplies	2,736.00
2850-450-02-52	Chorus - Supplies	1,410.00
2855-150-03-00	Coaches Salaries	80,421.00
2855-151-03-00	Inter Athl - Chaperones	10,000.00
2855-200-03-00	Inter Athl - Equipment	4,000.00
2855-400-03-00	Inter Athl - Cont Svcs Of	8,000.00
2855-400-03-40	Football - Contr Svcs	2,916.00
2855-400-03-41	Boys Soccer - Cont Svcs	0.00
2855-400-03-43	Volleyball - Contr Svcs	0.00
2855-400-03-44	Boys Basketball - Contr S	4,128.00
2855-400-03-45	Girls Basketball - Contr	4,128.00
2855-400-03-46	Wrestling - Contr Svcs	0.00
2855-400-03-47	Baseball - Cont Svcs	3,516.00
2855-400-03-48	Softball - Contr Svcs	3,516.00
2855-400-03-49	Track - Contr Svcs	0.00
2855-400-03-55	Girls Soccer - Contr Svcs	2,960.00
2855-400-03-57	Golf - Contr Svcs	0.00
2855-400-03-58	Lacrosse - Contr Svcs	0.00
2855-450-03-00	Inter Athl - Office Suppl	4,000.00
2855-450-03-40	Football - Supplies	5,800.00
2855-450-03-41	Boys Soccer - Supplies	0.00
2855-450-03-43	Volleyball - Supplies	0.00
2855-450-03-44	Boys Basketball - Supplie	800.00
2855-450-03-45	Girls Basketball - Suppli	1,000.00
2855-450-03-46	Wrestling - Supplies	0.00
2855-450-03-47	Baseball - Supplies	1,500.00
2855-450-03-48	Softball - Supplies	1,400.00
2855-450-03-49	Track - Supplies	0.00
2855-450-03-50	Cheerleading - Supplies	0.00
2855-450-03-55	Girls Soccer - Supplies	1,500.00
2855-450-03-57	Golf - Supplies	0.00
2855-450-03-58	Lacrosse - Supplies	0.00
5510-160-00-00	Trans - Salaries	461,648.95
5510-161-00-00	Trans - Late Runs	26112
5510-162-00-00	Trans - Field Trips	15,759.00
5510-163-00-00	Trans - Substitute Salari	40,800.00
5510-164-00-00	Trans - Athletic Trips	13,872.00
5510-165-00-00	Trans - Overtime	3,000.00
5510-210-00-00	Bus Purchase	3,000.00

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5510-400-00-00	Trans - Contr Svcs	13,500.00
5510-400-00-27	Trans - Insurance	18,611.07
5510-400-00-71	Trans - Meals & Conferenc	3,000.00
5510-400-00-73	Trans - Public Membership	500.00
5510-450-00-00	Trans - Supplies	7,600.00
5510-450-00-80	Trans - Auto Parts	26,466.00
5510-450-00-81	Trans - Tires	5,600.00
5510-450-00-82	Trans - Gas & Diesel	117,500.00
5510-450-00-83	Trans - Lub, Oil, Antifre	4,800.00
5510-450-00-85	Trans - General Supplies	2,400.00
5510-450-00-86	Trans - Cleaning Supplies	1,600.00
5510-490-00-00	Trans - BOCES Svcs	3547
5530-200-00-00	Garage - Equipment	2,000.00
5530-400-00-00	Garage - Contr Svcs	7,000.00
5530-400-00-27	Garage - Umbrella Ins	12,865.00
5530-421-00-00	Garage - Fuel Oil	29,500.00
5530-422-00-00	Garage - Electric	24,128.00
5530-423-00-00	Garage - Water	10,800.00
5530-424-00-00	Garage - Telephone	3,000.00
5530-450-00-00	Garage - Supplies	3200
5530-450-00-84	Garage - Uniforms	5,000.00
5530-450-00-86	Garage - Cleaning Supplie	560.00
5540-401-00-00	Contract Transportation	0
5581-490-00-00	Contract Trans BOCES	692.00
9010-800-00-00	State Retirement	342,195.19
9020-800-00-00	Teacher's Retirement	947,468.43
9030-800-00-00	Social Security	568,154.25
9040-800-00-00	Workman's Compensation	66,500.00
9045-800-00-00	Life Insurance Fringe	3,000.00
9050-800-00-00	Unemployment Insurance	120,000.00
9055-800-00-00	Disability Insurance	7,000.00
9060-150-00-00	Health Ins B/O Instr	61,158.98
9060-160-00-00	Health Ins B/O Non-Instr	12,000.00
9060-800-00-00	Health & Dental Ins	3,382,497.64
9060-801-00-00	Flex Spending	2,300.00
9711-600-00-00	Serial Bonds School Const	1,377,540.00
9711-700-00-00	Serial Bonds School Const	422,045.01
9731-600-00-00	BANS - School Constr Bus Garage	95,000.00
9731-700-00-00	BANS - School Constr	182,025.00
9732-600-00-00	BAN Bus Purchases Prin	135,822.60
9732-700-00-00	BAN Bus Purchase Interest	9,000.00
9950-900-00-00	Interfund Trans - SAF	20,000.00
9950-901-00-00	Interfund Trans - Sch Lch	20,000.00
9950-902-00-00	Interfund Trans - Capital	100000
Total GENERAL FUND		18,683,199